## **TORRANCE COUNTY** RESOLUTION # <u>200</u>0-40

WHEREAS, the Torrance County Commission in regular session on Wednesday, October 25, 2000 did propose to authorize a budget increase in the 2000-01 FY Budget and,

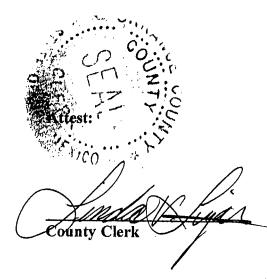
WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

<b>EXPENDITURE:</b>		
Line Item:	Amou	nt of Increase:
411-10-202	Vehicle Fuel	\$20,000.00
405-93-276	State Forestry Personnel	\$ 745.00
423-10-600	Loan Payment (Intercept)	\$50,000.00
805-10-104	Overtime	\$12,749.00
805-10-600	CO/Equipment	\$ 2,079.00
<b>REVENUE:</b>		
Line Item:		Amount:
411-1250	Ambulance Fuel Reimbursement	\$20,000.00
405-1441	Forestry/Reimburse/Personnel	\$ 745.00
423-1000	Environmental Gross Receipts(Inter)	
805-1000	Traffic Safety Grant	\$14,828.00

**NOW THEREFORE,** it is respectfully requested that the above budget increase in the 2000-01 FY Budget is approved by the Department of Finance and Administration.

**DONE** at Estancia, New Mexico, Torrance County this 25<sup>th</sup> of October 2000.



**TORRANCE COUNTY COMMISSION** 

**Bill R. Williams** 

Rodger Rayner

Chester Riley Jr.

**DFA Approval:**